

**SOUTHEAST MS CHAPTER
24-136
1096 JACKSON AVE.
P.O.BOX 727
PASCAGOULA, MS 39568
228-762-2455
www.redcross-sems.org**

FY07 ANNUAL REPORT

2006-2007 CHAPTER OFFICERS

CHAPTER CHAIR - MICHA HOSKINS
1ST VICE-CHAIR - EDDIE READ
2ND VICE-CHAIR - BARBARA DUMAS
SECRETARY - MARGARET BUSH
TREASURER - LINWOOD GRIERSON

Other Board Members

Term Expires June 30, 2007	Term Expires June 30, 2008	Term Expires June 30, 2009
Louis Bond – 1 st	Linwood Grierson – 2 nd	Ken Flanagan – 1 st
Margaret Bush – 1 st	Micha Hoskins – 2 nd	Hurley Ray Guillotte – 2 nd
Barbara Dumas – 1 st	Bobby Knochel – 2 nd	Suzanne Lyell – 2 nd
Harrietta Eaton – 1 st	Aneice Liddell – 1 st	Nicky Maxwell – 1 st
Charlie Green – 1 st	Eddie Read – 2 nd	Debra Sharp – 2 nd
Jay Huffstatler – 1 st	Sheila Sellers – 1 st	Forrest Wells – 2 nd
Chris Melcher – 2 nd		
Harold Netto – 1 st		
William Odom – 1 st		
Cindy Pritchard – 1 st		
Scott Rankin – 1 st		
Anna Simpson – 1 st		
David Tadlock – 1 st		
Marlo Tipton – 1 st		
Matt Walker – 1 st		
Eric Washington – 1 st		
Carolyn Wyatt – 1 st		
Bill Yates – 1 st		

MISSION STATEMENT

The American Red Cross, a humanitarian organization led by volunteers and guided by its Congressional Charter and the fundamental principles of the International Red Cross movement, will provide relief to victims of disaster and help people prevent, prepare for, and respond to emergencies.

SERVICES

AFES – EMERGENCY MESSAGES & ASSISTANCE - 165
AQUATICS/WATER SAFETY COURSES - 2
AQUATICS/WATER SAFETY ENROLLEES - 17
BLOOD COLLECTIONS – 2,623 PINTS AT 58 DRIVES
CPR/FIRST AID COURSES - 25
CPR/FIRST AID ENROLLEES - 255
DISASTER EDUCATION – 2,131
DISASTER COURSES - 25
DISASTER ENROLLEES - 310
HEALTH & SAFETY INSTRUCTOR COURSES - 1
HEALTH & SAFETY INSTRUCTOR ENROLLEES - 3
MS POWER PROJECT SHARE FUND - \$16,308 TO 175 CLIENTS
PROJECT COPE - \$80 TO 2 CLIENTS
SINGLE FAMILY DISASTERS - \$25,165 TO 51 FAMILIES
VOLUNTEER HOURS – 2,657

FY06 Abbreviated Audited Financial Information

INCOME

Public Contributions:

United Way/CFC (federated) - \$127,970
Monetary Funds - \$145,925
Special Events - \$25,216
Disaster Relief -\$2,106
Legacies and Bequests – 0
In-Kind Contributions – 0
Grants - 0
Public Contributions (Subtotal) - \$301,217

Other Income:

Contracts –
Investment/Endowment Income \$480
Products and Services - \$5,727
Inter-Red Cross Income - \$47,332
All Other Income - \$3,473

Total Income - \$358,229

EXPENSES

Program Expenses - \$214,139
Support Expenses - \$21,212
Chapter Assessment - \$31,211
Losses – 0

Total Expenses - \$266,562

Excess/Deficit - \$91,667
Non-Operating Gains and Losses – 0
Excess/Deficit from Operations - \$91,667

FINANCIAL MEASURES

Population – 156,957
Households – 58,005

Per Capita Income:

Public Contributions - \$1.92
Direct Monetary Contributions - \$1.10
Product & Service Revenue - \$0.04
Total Income/Population - \$2.28
Public Contributions/Household - \$5.19
Total Income/Household - \$6.18

FINANCIAL RATIOS

United Way/CFC/Total Income – 35.72%

Program Expenses/Total Expenses – Assessment – 87.62%

Chapter Assessment/Total Expenses – 11.71%

Financial Development Expenses/Public Contributions – 0.73%

DAYS OF

Cash & Investments – 194

Working Capital – 202

Net Assets - 436

MESSAGE FROM THE EXECUTIVE DIRECTOR

Just breathe. That is the phrase I think of when I think of Fiscal Year 2007. So many challenges, so much sorrow. Yet, we have so much for which to be thankful.

Preparing for Hurricane Season 2006 meant rebuilding capacity. We restocked shelter kits and found storage space across the county. We grew new partnerships throughout the community, reaching out to Spanish-speaking and Vietnamese-speaking people to help them prepare for and respond to disaster while recruiting them to join our Red Cross family. We nurtured already-strong relationships with local and state government officials as well as FEMA.

As a leader in the community, we stepped up to help develop solutions to preparedness problems that plague most places in disaster-prone zones. Hurricane Katrina magnified the gaps in service like transportation, special medical needs patients and pets. We worked diligently to provide answers to perplexing questions with seeming success. Our efforts were frenzied as we raced Mother Nature's clock, but a quiet season allowed us to exhale.

The Southeast Mississippi Chapter played a role in several anniversary events surrounding August 29, 2006. The next day, sadly, we lost our beloved disaster volunteer Peter Bellone to pancreatic cancer. We marched forward, though, as Peter would have commanded. Seven months later, we lost our volunteer coordinator, Ruthie Huey, to lung cancer. More tears. We miss them both dearly, but we continue to serve in their memories.

Yours truly,
Paige Roberts